"This budget will raise LESS revenue form property taxes than last year's budget by an amount of \$3,322,074.00 which is a 15.56% decrease from last year's budget. The property tax revenue to be raised from new property is ( $$23,908,127.00 \times 605445$  cents per hundred = \$144,750.56)."

(1) The record vote of each member of the commissioners' court by name voting on the adoption of the budget.

Judge Tom Keyes	Yea <u>X</u>	Nay
Comm. Danny Yocom	Yea <i>X</i>	Nay
Comm. Craig Belt	Yea <u></u>	Nay
Comm. Blair Tharp	Yea <u> </u>	Nay
Comm. Biz Houston	Yea_X_	Nay

,	FY 2016	FY 2017
The property tax		
rate	.489571	.605445
The effective tax		
rate	.545753	.718539
The effective		
maintenance and		
operations tax		
rate	.489571	.605445
The rollback rate	.589412	.776022
The debt rate	.000000	.000000
The total amount		
of county debt		
obligations	.000000	.000000

## ORDER SETTING THE TAX YEAR 2016/FY 2017 PROPERTY TAX RATE for

## GAINES COUNTY, TEXAS

Whereas, the Gaines County Commissioners Court has voted to set the tax revenue levy for Tax Year 2016/FY2017 in order to provide funds with which to meet the budget requirements of the County, and to pay the expenses necessarily incurred in connection with the services provided by the County to Gaines County residents: therefore,

## BE IT ORDERED BY THE COMMISSIONERS COURT ON AUGUST 22, 2016:

1. That the levy for Tax Year 2016/Fiscal Year 2017 is an ad valorem tax of \$0.605445 per \$100 assessed valuation on all taxable property within the county.

This tax rate is hereby adopted in the following components:

General Fund Maintenance and Operation Tax Rate \$0.419962

FC/ Lateral Road Maintenance and Operation Tax Rate \$0.185483

TAX YEAR 2016/FY 2017 Total Ad Valorem Tax Rate \$0.605445

Court Members Voting Aye:	Court Members Voting Nay:	
Tom Noques		
Judge Tom N. Keyes	Judge Tom N. Keyes	
Oly Hoen		
Commissioner Danny Yocom	Commissioner Danny Yocom	
Ciaia Belt		
Commissioner Graig Belt	Commissioner Craig Belt	
Plai Junik		
Commissioner Blair Tharp	Commissioner Blair Tharp	
Labour Hould		
Commissioner Biz Houston	Commissioner Biz Houston	
ATTEST: Vick Hall 25		

County Clerk-Vicki Phillips